

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM**

1	Name of the College/Institute: OYSTER COLLEGE OF PHYSIOTHERAPY Code: PT0023 Stream: PT Year: 2026-27 Location: Gut No. 15, Fatehpur Warud Fata, Near Abhijeet Hotel, Jalna Road, Aurangabad				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	72595	7405	80000
	Fee for Academic Year 2024-25	Approved	65909	6591	72500
	Fee for Academic Year 2023-24	Approved	54546	5454	60000
	Fee for Academic Year 2022-23	Approved	75000	7500	82500
	Fee for Academic Year 2021-22	Approved	76363	7637	84000
	Fee for Academic Year 2020-21	Approved	72728	7272	80000
	Fee for Academic Year 2019-20	Approved	62727	6273	69000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 110000			
	c) Hospital Status:	Select			
3	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11910524	95284
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	11910524	95284
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	4761388	38091
4.2.1	a) Less income	610000	4880
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16061912	128495
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (481857) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16061912	128495
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1606191	12850
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	880193	7042
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	937500	7500
4.4	Depreciation on other assets at approved rates	168800	1350
4.5	Total of (4.2.2.2 to 4.4)	19654596	157237
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	125	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(100+0+7+0+12+0) (Excluding TFWS, J&K, and Repeaters)	119	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	125	
4.9	Per Student Fee (4.5/4.8)	157237	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	157237	
4.10	Development fee (10% of 4.9.1)	15724	
4.10.1	Total fee (4.9.1 + 4.10)	172961	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	314	



	Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 314 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16038)) or Limited 15% of Tuition Fee(4.9.1- (23586)) whichever is less.	16038
4.10.4	Total Fee (4.9.1 + 4.10.3)	173275

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	610000
Total		610000

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date


Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



  
**PRINCIPAL**  
**OYSTER COLLEGE OF**  
**PHYSIOTHERAPY**  
**ALIPANGABAD.**